

Team & Background



Tejaswi S. - CEO
Coffee Plantation Owner @ India
Yahoo



Aman S. - CTO



Albert Y. - CPO
Applied Materials



Andy S. - CMO



Ken O. - Strategy
Applied Materials



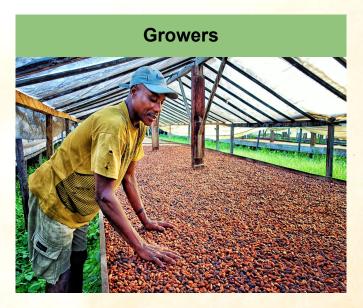
Saurabh M. - Data Scientist

Coffee Supply Chain



Selling Price \$10 - \$40 / lb

The Need

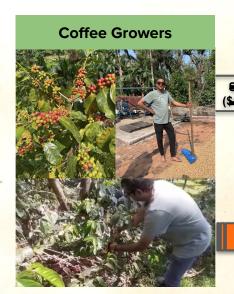


<u>Better price</u> for their beans



- Quality and traceability
- <u>Better</u> and <u>transparent</u> pricing

Coffee Connect



80% small lot farmers



Source Direct

Platform for **DIRECT** trade

Grower verification Traceability of beans Grading Logistics & Customs Legal & Insurance

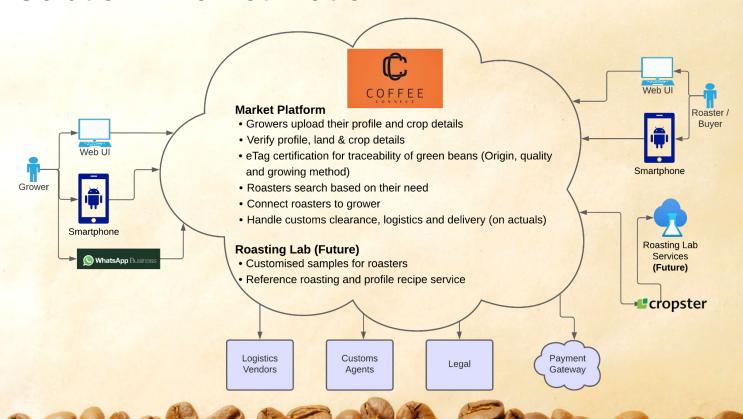
Coffee Roasters



Expenses: \$5.37 / lb



Our Solution - Market Platform



Benefit



Better returns

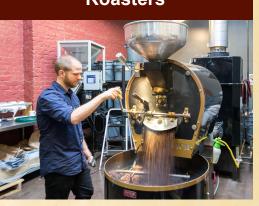
- Assured future returns
- Knowledge of demand patterns
- Community/knowledge base for research/best practices



Market Insights

- Upfront knowledge of demand patterns
- Community/knowledge base for research/best practices

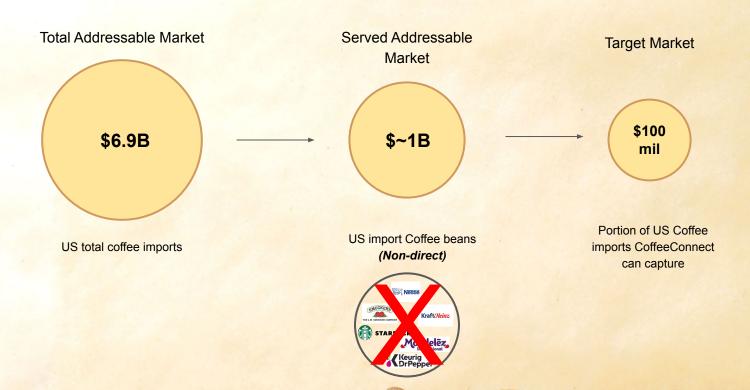
Roasters



Quality & Traceability

- Avoid unnecessary cost markup
- Assured supply
- Transparent pricing for freight, insurance and imports

Market



Business Model

Initial Model

Transaction Fee (25%)

Transaction Fee

Future Model

Market Insights

Lower Transaction Fee Access to roasting lab Custom orders Roasting Recipe Rec.

Subscription Fee

Go-to-Market



Start with growers in India

Regional varieties

Many Bay Area roasters specialized in India beans

Team member owns small plantation

Specialty Coffee Expo is coming to Portland, Oregon, April 21-23, 2023.

Pitch in specialty coffee trade show



Competition - why us?

Features	Coffee Connect	Coffee Exchange	m-cultivo	Project Origin	Traders & Exporters
Location of Growers	Worldwide ¹	Worldwide	Ethiopia	Australia	Worldwide
Better returns for Growers	V	×	V	×	×
Cheaper prices for roasters	V	V	V	V	×
Traceability	V	×	V		In some cases
Focus on single origin / small lot coffee	V	×	V	V	×
Customised Coffee roasting recipe	V	V	×	×	In some cases
Market Insights	V	×	×	X	×

^{1 -} Start with growers in India and expand globally

COLOTION	Prototype Validation	Analytics	Note: Revenues do not	t include subscription	fee for Market Insights Global expansion
	Contracts	Growth	Mobile app	Roasting Labs	
	Year 1	Year 2	Year 3	Year 4	Year 5
	Revenue \$150K	\$1.5M	\$8M	\$33M	\$125M
	Revenue \$150K Net Profit (\$400K)	\$1.5M \$600K	\$8M \$6.5M	\$33M \$30M	\$125M \$115M

The Ask

\$500K

Customer Acquisition
Product Development
Sales and Marketing
Growth

Validation

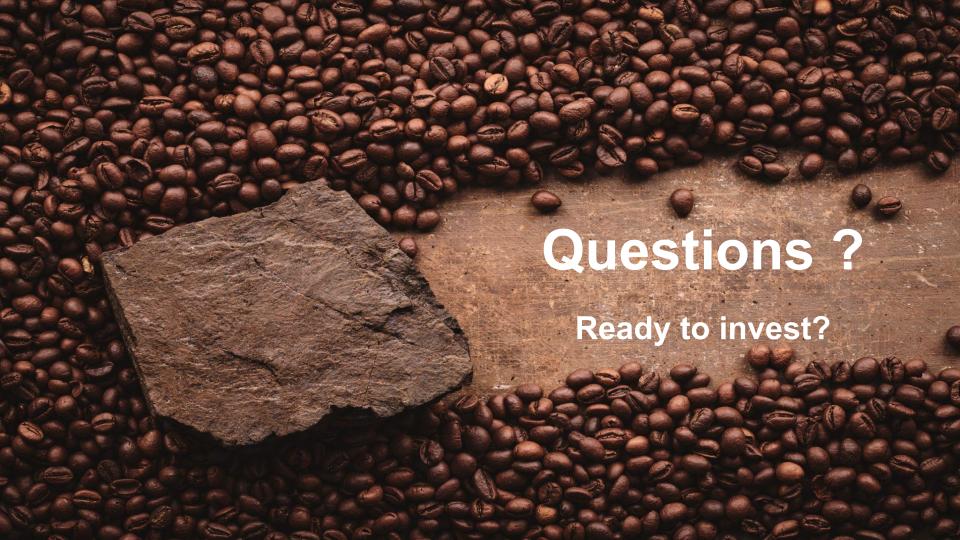
Prototype

Contracts

MVP





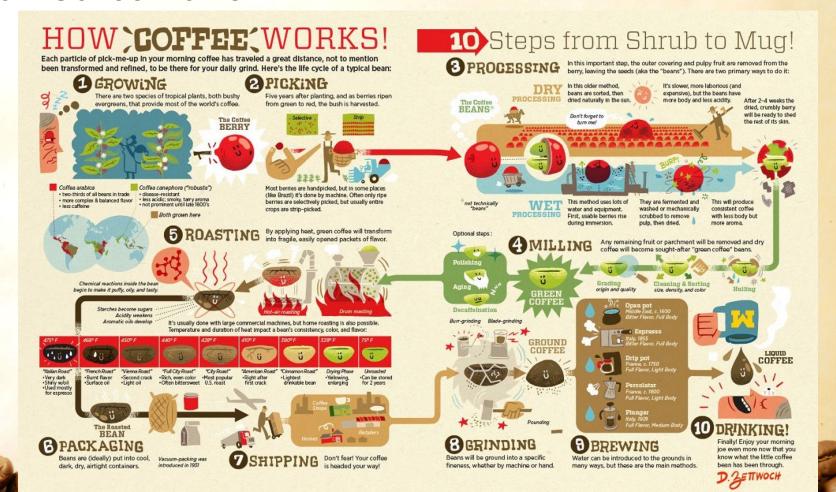




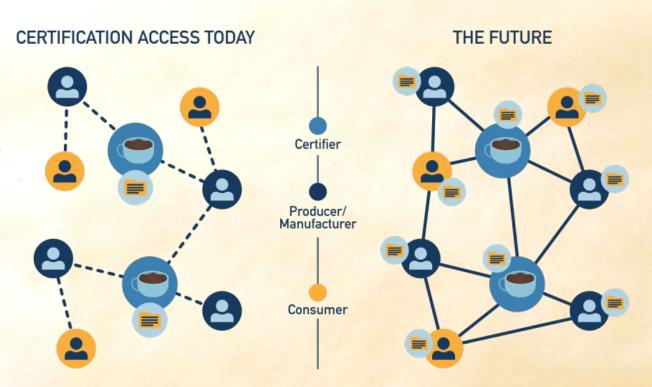
Mission

Marketplace for selling single-origin/small lot produce green coffee (can be extended to other agricultural commodities) directly from grower to roasters (OR small/large scale businesses): This helps small growers to sell their produce directly to the roasters who look for single origin/small lot produce for a better price than selling it to traders.

How Coffee works!



Technology (Future)



With blockchain, data can be accessed and verified by all actors, rather than solely by the original certifier.

Use of data

- Market Insights
- Forecast demand
- Knowledge base for growers
- Monetize insights?

Traction

Roasters:

Validation exercise

Farmers:

-

Risks & challenges

- Immediate settlement for farmers
- Competition with traders & exporters